

FISCAL IMPACT - BUILD SCENARIO  
University City Public Schools  
University City, Missouri

Affected Taxing District	Projected Revenues by Program Year in Dollars											
	2018 0	2019 1	2020 2	2021 3	2022 4	2023 5	2024 6	2025 7	2026 8	2027 9	2028 10	2029 11
University City School District												
Real Estate Taxes	333,699	333,699	333,699	333,699	333,699	333,699	333,699	333,699	333,699	333,699	333,699	333,699
Commercial Surcharge	695	695	1,775	2,258	2,258	2,326	2,326	2,396	2,396	2,468	2,468	2,542
Personal Property	138,774	138,774	138,774	138,774	138,774	138,774	138,774	138,774	138,774	138,774	138,774	138,774
Total	473,167	473,167	474,247	474,731	474,731	474,799	474,799	474,868	474,868	474,940	474,940	475,014

Affected Taxing District	Projected Revenues by Program Year in Dollars											
	2030 12	2031 13	2032 14	2033 15	2034 16	2035 17	2036 18	2037 19	2038 20	2039 21	2040 22	2041 23
University City School District												
Real Estate Taxes	333,699	333,699	333,699	333,699	333,699	333,699	333,699	333,699	333,699	333,699	333,699	333,699
Commercial Surcharge	2,542	2,618	2,618	2,696	2,696	2,777	2,777	2,861	2,861	2,946	2,946	3,035
Personal Property	138,774	138,774	138,774	138,774	138,774	138,774	138,774	138,774	138,774	138,774	138,774	138,774
Total	475,014	475,091	475,091	475,169	475,169	475,250	475,250	475,333	475,333	475,419	475,419	475,507

FISCAL IMPACT - NO-BUILD SCENARIO  
University City Public Schools  
University, City, Missouri

Affected Taxing District	Projected Revenues by Program Year in Dollars											
	2018 0	2019 1	2020 2	2021 3	2022 4	2023 5	2024 6	2025 7	2026 8	2027 9	2028 10	2029 11
University City School District												
Real Estate Taxes	333,699	340,372	340,372	347,180	347,180	354,124	354,124	361,206	361,206	368,430	368,430	375,799
Commercial Surcharge	695	695	709	723	723	737	737	752	752	767	767	782
Personal Property	31,279	31,279	31,279	31,279	31,279	31,279	31,279	31,279	31,279	31,279	31,279	31,279
Total	365,672	372,346	372,360	379,181	379,181	386,139	386,139	393,237	393,237	400,476	400,476	407,860

Affected Taxing District	Projected Revenues by Program Year in Dollars											
	2030 12	2031 13	2032 14	2033 15	2034 16	2035 17	2036 18	2037 19	2038 20	2039 21	2040 22	2041 23
University City School District												
Real Estate Taxes	375,799	383,315	383,315	390,981	390,981	398,801	398,801	406,777	406,777	414,912	414,912	423,210
Commercial Surcharge	782	798	798	814	814	830	830	847	847	864	864	881
Personal Property	31,279	31,279	31,279	31,279	31,279	31,279	31,279	31,279	31,279	31,279	31,279	31,279
Total	407,860	415,391	415,391	423,074	423,074	430,909	430,909	438,902	438,902	447,055	447,055	455,370