

FISCAL IMPACT
University City Public Schools
University City, Missouri

| | Real Property | | Comm. Surcharge | | Personal Property | | TOTALS | | Difference |
|------|---------------|------------|-----------------|----------|-------------------|-----------|------------|------------|------------|
| | Build | No-Build | Build | No-Build | Build | No-Build | Build | No-Build | |
| 2018 | \$ 333,699 | \$ 333,699 | \$ 695 | \$ 695 | \$ 138,774 | \$ 31,279 | \$ 473,167 | \$ 365,672 | \$ 107,496 |
| 2019 | \$ 333,699 | \$ 340,372 | \$ 695 | \$ 695 | \$ 138,774 | \$ 31,279 | \$ 473,167 | \$ 372,346 | \$ 100,822 |
| 2020 | \$ 333,699 | \$ 340,372 | \$ 1,775 | \$ 709 | \$ 138,774 | \$ 31,279 | \$ 474,247 | \$ 372,360 | \$ 101,888 |
| 2021 | \$ 333,699 | \$ 347,180 | \$ 2,258 | \$ 723 | \$ 138,774 | \$ 31,279 | \$ 474,731 | \$ 379,181 | \$ 95,550 |
| 2022 | \$ 333,699 | \$ 347,180 | \$ 2,258 | \$ 723 | \$ 138,774 | \$ 31,279 | \$ 474,731 | \$ 379,181 | \$ 95,550 |
| 2023 | \$ 333,699 | \$ 354,124 | \$ 2,326 | \$ 737 | \$ 138,774 | \$ 31,279 | \$ 474,799 | \$ 386,139 | \$ 88,659 |
| 2024 | \$ 333,699 | \$ 354,124 | \$ 2,326 | \$ 737 | \$ 138,774 | \$ 31,279 | \$ 474,799 | \$ 386,139 | \$ 88,659 |
| 2025 | \$ 333,699 | \$ 361,206 | \$ 2,396 | \$ 752 | \$ 138,774 | \$ 31,279 | \$ 474,868 | \$ 393,237 | \$ 81,632 |
| 2026 | \$ 333,699 | \$ 361,206 | \$ 2,396 | \$ 752 | \$ 138,774 | \$ 31,279 | \$ 474,868 | \$ 393,237 | \$ 81,632 |
| 2027 | \$ 333,699 | \$ 368,430 | \$ 2,468 | \$ 767 | \$ 138,774 | \$ 31,279 | \$ 474,940 | \$ 400,476 | \$ 74,465 |
| 2028 | \$ 333,699 | \$ 368,430 | \$ 2,468 | \$ 767 | \$ 138,774 | \$ 31,279 | \$ 474,940 | \$ 400,476 | \$ 74,465 |
| 2029 | \$ 333,699 | \$ 375,799 | \$ 2,542 | \$ 782 | \$ 138,774 | \$ 31,279 | \$ 475,014 | \$ 407,860 | \$ 67,155 |
| 2030 | \$ 333,699 | \$ 375,799 | \$ 2,542 | \$ 782 | \$ 138,774 | \$ 31,279 | \$ 475,014 | \$ 407,860 | \$ 67,155 |
| 2031 | \$ 333,699 | \$ 383,315 | \$ 2,618 | \$ 798 | \$ 138,774 | \$ 31,279 | \$ 475,091 | \$ 415,391 | \$ 59,699 |
| 2032 | \$ 333,699 | \$ 383,315 | \$ 2,618 | \$ 798 | \$ 138,774 | \$ 31,279 | \$ 475,091 | \$ 415,391 | \$ 59,699 |
| 2033 | \$ 333,699 | \$ 390,981 | \$ 2,696 | \$ 814 | \$ 138,774 | \$ 31,279 | \$ 475,169 | \$ 423,074 | \$ 52,096 |
| 2034 | \$ 333,699 | \$ 390,981 | \$ 2,696 | \$ 814 | \$ 138,774 | \$ 31,279 | \$ 475,169 | \$ 423,074 | \$ 52,096 |
| 2035 | \$ 333,699 | \$ 398,801 | \$ 2,777 | \$ 830 | \$ 138,774 | \$ 31,279 | \$ 475,250 | \$ 430,909 | \$ 44,341 |
| 2036 | \$ 333,699 | \$ 398,801 | \$ 2,777 | \$ 830 | \$ 138,774 | \$ 31,279 | \$ 475,250 | \$ 430,909 | \$ 44,341 |
| 2037 | \$ 333,699 | \$ 406,777 | \$ 2,861 | \$ 847 | \$ 138,774 | \$ 31,279 | \$ 475,333 | \$ 438,902 | \$ 36,431 |
| 2038 | \$ 333,699 | \$ 406,777 | \$ 2,861 | \$ 847 | \$ 138,774 | \$ 31,279 | \$ 475,333 | \$ 438,902 | \$ 36,431 |
| 2039 | \$ 333,699 | \$ 414,912 | \$ 2,946 | \$ 864 | \$ 138,774 | \$ 31,279 | \$ 475,419 | \$ 447,055 | \$ 28,365 |
| 2040 | \$ 333,699 | \$ 414,912 | \$ 2,946 | \$ 864 | \$ 138,774 | \$ 31,279 | \$ 475,419 | \$ 447,055 | \$ 28,365 |
| 2041 | \$ 333,699 | \$ 423,210 | \$ 3,035 | \$ 881 | \$ 138,774 | \$ 31,279 | \$ 475,507 | \$ 455,370 | \$ 20,137 |